

Concern provides food services to approximately 150-300 families or 450-550 individuals per month. Another 200-300 families monthly take advantage of the daily produce distribution. Concern would like to have milk available for every food order – 200 ½ gallons of milk each month and an additional 2,000 pounds of fruit for the daily produce distribution.

Budget Narrative for entire proposal

The proposed 1,200 (100 per month) Hygiene Kits would include – 540 women, 360 men and 300 children kits. The items in each kit would include – travel size hygiene items. The total cost of 1,200 kits is \$5,140. There would also be extra items available to enhance the hygiene kits plus an the additional laundry pods and dryer sheets at a total cost of \$2,800 per year.

To adequately provide milk with each order, Concern is proposing to purchase 200 ½ gallons per month. To enhance the produce distribution, Concern would purchase 2,000 pounds of fruit each month. The cost of 200 ½ gallons of milk per month is \$6,000 per year and 2,000 pounds of fruit is \$30,000.

The total cost of this proposal is **\$44,000.**

Women's Kit

Item	Size	Case Size	Price	Eac h	Qty in Kit	Per Kit
Ziplock freezer bag	1 gal	104	18.82	0.18	1	0.18
Eco by Green Culture shampoo	1 oz	288	74.00	0.26	2	0.51
Eco by Green Culture conditioner	1 oz	288	75.78	0.26	2	0.53
Eco by Green Culture shower gel	1 oz	288	70.38	0.24	1	0.24
Eco by Green Culture hand lotion	1 oz	288	72.88	0.25	1	0.25
Degree Women's Deodorant	.05 oz	36	34.92	0.97	1	0.97
ind wrapped twin blade razor		144	24.95	0.17	1	0.17
MediChoice shaving cream	1.5 oz	144	92.99	0.65	1	0.65
Crest Pro-Health Mouthwash	1.2 oz	48	39.67	0.83	1	0.83
Colgate toothpaste	.85 oz	240	91.19	0.38	1	0.38
SPF 15 Lip Balm - 120 count		120	64.97	0.54	1	0.54
						2737.8
	540 kits				Cost per kit	5.07
						0

Men's Kit

Item	Size	Case Size	Price	Eac h	Qty in Kit	Per Kit
Ziplock freezer bag	1 gallon	104	18.82	0.18	1	0.18
Eco by Green Culture shampoo	1 oz	288	74.00	0.26	1	0.26
Eco by Green Culture conditioner	1 oz	288	75.78	0.26	1	0.26
Eco amenities travel size soap	.5 oz	400	67.29	0.17	1	0.17
Degree Men's Deodorant	.05 oz	36	45.99	1.28	1	1.28
Ind wrapped twin blade razor		144	24.95	0.17	1	0.17
MediChoice shaving cream	1.5 oz	144	92.99	0.65	1	0.65
Crest Pro-Health Mouthwash	1.2 oz	48	39.67	0.83	1	0.83
Colgate toothpaste	.85 oz	240	91.19	0.38	1	0.38
SPF 15 Lip Balm - 120 count		120	64.97	0.54	1	0.54

Fruit	Pounds per Bag	Price per Bag	Bags needed	Total Pounds	Price Total		
Apples	5	7.00	133	665	931		
Oranges	8	8.00	83	664	664		
Bananas	3	1.60	224	672	359		
Other seasonal fruit					546		
Milk	1/2 gallon	2.40	200		2500	month	30,000 yr
					480	month	5,760 yr